

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,345.30	\$20,200.00		\$600.00	\$0.00	\$1,545.30
Supervisory Staff (Department Heads & Managers)	2.00	4.00	669,729.20	\$505,950.00		\$75,892.50	\$49,181.52	\$38,705.18
Police Officers (Including Superior Officers)	7.00	3.00	1,103,016.58	\$750,000.00	\$73,000.00	\$112,500.00	\$104,557.08	\$62,959.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	4.00		522,791.14	\$350,000.00	\$35,000.00	\$52,500.00	\$55,838.64	\$29,452.50
All Other Non-Union Employees not listed above	3.00	16.00	252,875.46	\$186,286.08		\$27,942.91	\$24,395.58	\$14,250.89
<b>Totals</b>	<b>16.00</b>	<b>28.00</b>	<b>2,570,757.67</b>	<b>\$1,812,436.08</b>	<b>\$108,000.00</b>	<b>\$269,435.41</b>	<b>\$233,972.82</b>	<b>\$146,913.36</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.