

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	1007 Delaware Township	- County of Hunterdon			Adopted
Municode:			Filename:	1007_fba_2020.xls	m
		www.delawaretwpnj.org			
	Phone Number:		609 397-3240		
	Mailing Address:		P.O. Box 500		
Email the UFB if no	t using Outlook	Municipality:	Delaware	State: NJ Zip:	08557
	Mayor	•		-	Transmissing against a comment of the control of th
First Name	Middle Name	Last Name	Term Expires	Business Email	
Charles		Herman	12/31/2020	cherman@delawaretwpnj.org	
r	Chief Administr	ative Officer	•		
N/A					
	Chief Financial	Officer	•		
Diane		McDaniel		dmcdaniel@delawaretwpnj,o	<u>rg</u>
	Municipal Clerk				
Jodi		McKinney		jmckinney@delawaretwpnj.or	
	Registered Mun	icipal Accountant	•		
William		Colantano, Jr.		wmc@bkc-cpa.com	
	Governing Body	/ Members			
First Name		Last Name	Term Expires	Business Email	
Susan		Lockwood	12/31/2020	slockwood@delawaretwpnj.or	g
Daniel		Kwasnik	12/31/2021	dkwasnik@delawaretwpnj.org	
James		Waltman	12/31/2021	jwaltman@delawaretwpnj.org	
Joseph		Vocke	12/31/2022	jvocke@delawaretwpnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		ntities levying propert	y taxes		Current Year 2020 Buc	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.425	\$3,401,000.00	16.81%	\$1,787.23	Municipal Purpose Tax	ACTUAL	\$4,447,740.2
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.060	\$480,000.00	2.37%	\$252.31	Municipal Open Space	ACTUAL	\$482,450.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.101	\$8,806,417.00	43.53%	\$4,629.96	Local School District	ESTIMATED	\$8,894,400.0
Regional School District	0.537	\$4,293,628.00	21.22%	\$2,258.21	Regional School District	ESTIMATED	\$4,336,500.0
County Purposes	0.340	\$2,722,940.67	13.46%	\$1,429.78	County Purposes	ESTIMATED	\$3,282,800.0
County Library	0.033	\$267,384.74	1.32%	\$138.77	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.033	\$260,053.38	1.29%	\$138.77	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.529	\$20,231,423.79	100.00%	\$10,635.04	Total ESTIMATED amount to be raised by tax	ces	\$21,443,890.2
Total Taxable Valuation as of	October 1, 2019	\$804,097,830.00			Revenue Anticipated, Excluding Tax Levy		1,430,325.27
(To be used to calculate the current year tax ra	ite)				Budget Appropriations, before Reserve for Un	collected Taxes	4,447,740.2
Current Year Average Residential As	ssessment	\$420,523.55			Total Non-Municipal Tax Levy		\$16,996,150.0
	-						
					Amount to be Raised by Taxes - Before RUT		\$20.013.565.0
	Prior V	ear to Current Year C	omparison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$400,107.9
	•				•		\$400,107.9
	<u>Comparison</u> Prior Year	- Municipal Purposes Current Year	Tax Rate % Change (+/-)]	Reserve for Uncollected Taxes (RUT)		\$400,107.9 \$20,413,672.9
	Comparison	- Municipal Purposes	Tax Rate		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$400,107.9 \$20,413,672.9
	Comparison Prior Year 0.425	- Municipal Purposes Current Year 0.425	Tax Rate % Change (+/-) 0.00%		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$400,107.9 \$20,413,672.9
	Comparison Prior Year 0.425	- Municipal Purposes Current Year	Tax Rate % Change (+/-) 0.00%		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$400,107.9 \$20,413,672.9
	Comparison Prior Year 0.425 Comparison	- Municipal Purposes Current Year 0.425 - Municipal Purposes	Tax Rate % Change (+/-) 0.00%	\$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$400,107.9 \$20,413,672.9
	Comparison Prior Year 0.425 Comparison	- Municipal Purposes Current Year 0.425 - Municipal Purposes	Tax Rate % Change (+/-) 0.00% Tax Levy		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$400,107.9 \$20,413,672.9
	Comparison Prior Year 0.425 Comparison Prior Year	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year 9	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-)		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$400,107.9 \$20,413,672.9 98.04
	Comparison Prior Year 0.425 Comparison Prior Year \$3,401,000.00	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year \$4,447,740.27	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 30.78%	\$1,046,740.27	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea		\$400,107.9 \$20,413,672.9 98.04
	Comparison Prior Year 0.425 Comparison Prior Year \$3,401,000.00 Comparison - Impact	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year \$4,447,740.27 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 30.78% ax Payment (Mun	\$1,046,740.27 nicipal Purposes Onl	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019		\$400,107.9 \$20,413,672.9 98.04 19,972,131. 20,280,432.
	Comparison Prior Year 0.425 Comparison Prior Year \$3,401,000.00 Comparison - Impact Prior Year	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year \$4,447,740.27 on Avg. Residential Tacurrent Year \$9	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 30.78% ax Payment (Mun % Change (+/-)	\$1,046,740.27 nicipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		\$400,107.9 \$20,413,672.9 98.04 19,972,131. 20,280,432.
	Comparison Prior Year 0.425 Comparison Prior Year \$3,401,000.00 Comparison - Impact	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year \$4,447,740.27 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 30.78% ax Payment (Mun	\$1,046,740.27 nicipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019 % of Taxes Collected, CY 2019		\$20,013,565.0 \$400,107.9 \$20,413,672.9 98.04 19,972,131. 20,280,432. 98.48
	Comparison Prior Year 0.425 Comparison Prior Year \$3,401,000.00 Comparison - Impact Prior Year	- Municipal Purposes Current Year 0.425 - Municipal Purposes Current Year \$4,447,740.27 on Avg. Residential Tacurrent Year \$9	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-) 30.78% ax Payment (Mun % Change (+/-)	\$1,046,740.27 nicipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		\$400,107.9 \$20,413,672.9 98.04 19,972,131. 20,280,432.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.01%	\$50,000.00	\$357,000.00	\$407,000.00	\$407,000.00				100000000000000000000000000000000000000			
08	Local Revenue	-13.86%	(\$33,227.48)	\$239,654.48	\$206,427.00	\$206,427.00							
09	State Aid (without offsetting appropriation)	4.12%	\$14,873.00	\$361,417.00	\$376,290.00	\$376,290.00							
08	Uniform Construction Code Fees	-12.20%	(\$12,230.00)	\$100,230.00	\$88,000.00	\$88,000.00							
	Special Revenue Items w/ Prior Written Consent									,			
11	Shared Services Agreements	-9.63%	(\$3,515.00)	\$36,515.00	\$33,000.00	\$33,000.00					100		
08	Additional Revenue Offset by Appropriations	8.28%	\$2,218.08	\$26,777.19	\$28,995.27	\$28,995.27							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-100.00%	(\$28,114.00)	\$28,114.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	20.83%	\$50,108.55	\$240,504.45	\$290,613.00	\$290,613.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.25%	(\$114,907.40)	\$3,532,322.40	\$3,417,415.00	\$3,417,415.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.51%	\$2,450.00	\$480,000.00	\$482,450.00		\$482,450.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.34%	(\$72,344.25)	\$5,402,534.52	\$5,330,190.27	\$4,847,740.27	\$482,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	7.00	23.66%	\$104,541.24	\$441,900.00	\$546,441.24	\$475,230.00		\$71,211.24						
21	Land-Use Administration		2.00	-7.41%	(\$4,620.00)	\$62,350.00	\$57,730.00	\$57,730.00								
22	Uniform Construction Code	CHARLES AND	4.00	2.61%	\$2,810.00	\$107,850.00	\$110,660.00	\$110,660.00								
23	Insurance			-2.66%	(\$16,000.00)	\$602,000.00	\$586,000.00	\$586,000.00								
25	Public Safety	7.00	4.00	3.72%	\$37,938.25	\$1,018,496.75	\$1,056,435.00	\$1,056,435.00								
26	Public Works	5.00	5.00	4.39%	\$34,312.00	\$781,708.00	\$816,020.00	\$816,020.00								
27	Health and Human Services		1.00		(\$1,500.00)	\$29,600.00	\$28,100.00	\$28,100.00								
28	Parks and Recreation		de Nobel de No	3.96%	\$1,150.00	\$29,070.00	\$30,220.00	\$30,220.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			26.96%	\$7,218.08	\$26,777.19	\$33,995.27	\$5,000.00	\$28,995,27							
31	Utilities and Bulk Purchases			3.80%	\$4,000.00	\$105,200.00	\$109,200.00	\$109,200.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00							Service and services of		
35	Contingency			#DIV/0!	\$50.00	\$0.00	\$50.00	\$50.00								
36	Statutory Expenditures			-8.91%	(\$42,803.73)	\$480,153.73	\$437,350.00	\$437,350.00								
37	Judgements			#DIV/0!	\$0.00	Germane de la company	\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		4,00		(\$1,700.00)	\$88,850.00	\$87,150.00	\$87,150.00								
44	Capital			-3.82%	(\$9,520.00)	\$249,520.00	\$240,000.00	\$240,000.00								
45	Debt			161.86%	\$488,828.76	\$302,010.00	\$790,838.76	\$379,600.00		\$411,238.76						
46	Deferred Charges			-100.00%	(\$5,512.93)	\$5,512.93	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	16.00	27.00	12.67%	\$599,191.67	\$4,730,998.60	\$5,330,190.27	\$4,818,745.00	\$28,995.27	\$482,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recu.	Future Y. Ceductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				•	
2.00		No. 10			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	ssessments - Taxable Prop	erties (October 1, 2019 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2019 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	109	\$5,174,520.00	0.64%	15A Public Schools	1	\$3,932,900.00	9.83
2 Residential	1,385	\$548,258,400.00	68.22%	15B Other Schools		\$0.00	0.00
A/3B Farm	1,078	\$224,290,810.00	27.91%	15C Public Property	86	\$18,216,000.00	45.55
4A Commercial	35	\$17,720,800.00	2.20%	15D Church and Charities	9	\$4,465,000.00	11.17
4B Industrial	10	\$7,270,600.00	0.90%	15E Cemeteries & Graveyards	12	\$1,163,100.00	2.91
4C Apartments	2	\$961,300.00	0.12%	15F Other Exempt	58	\$12,212,400.00	30.54
A/5B Railroad		Contract of the Contract of th	0.00%				
A/6B Business Personal Property			0.00%	_			
Total	2,619	\$803,676,430.00	100.00%	Total	166	\$39,989,400.00	100.00
Equalized Valuation, Taxable Pro	operties	\$876,801,691.03		Percentage of Exempt vs. Non-Exempt Properties	4.98%		
Total # of property tax appe	als filed in 2010	County Tax Board	4.00	Non-Exempt Properties	4.9070		
Total # of property tax appe	dis filed iii 2015	State Tax Court	1.00				
Number of 2019 County Tax Box	ard decisions appealed to Ta	x Court	1.00				
Number of pending property tax	appeals in State Tax Court	An and a distribution of the Market and the Company of the Company	1.00				
	for tax appeals in 2019		\$8,411.45				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year!	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)	- Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
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Mark "X" if Grand Total	Research Control					T T					T T	1			Total Long Term Exemption			\$0.00	
Mark A il Grand Iotal	I	B				i	11			eat UFR-6	11				Total Long Term Exemptio	ms - GRALID TOTAL	\$0.00	\$0.00	Sheet LIER 6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	21,831.10	\$19,800.00		\$516.40	\$0.00	\$1,514.70
Supervisory Staff (Department Heads & Managers)	2.00	4.00	434,557.80	321,920.00		\$41,559.87	\$46,451.05	\$24,626.88
Police Officers (Including Superior Officers)	7.00	2.00	1,156,284.74	\$770,425.00	\$65,000.00	\$115,563.75	\$141,385.98	\$63,910.01
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	4.00		444,139.61	\$270,000.00	\$35,000.00	\$34,857.00	\$80,950.11	\$23,332.50
All Other Non-Union Employees not listed above	3.00	16.00	539,965.87	\$410,335.00		\$52,974.25	\$45,265.99	\$31,390.63
Totals	16.00	27.00	2,596,779.12	\$1,792,480.00	\$100,000.00	\$245,471.27	\$314,053.13	\$144,774.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,951.68	\$32,855.04	3.00	\$11,283.60	\$33,850.80
Parent & Child	3.00	\$19,862.54	\$59,587.62	3.00	\$20,162.52	\$60,487.56
Employee & Spouse (or Partner)	2.00	\$21,256.56	\$42,513.12	2.00	\$22,232.52	\$44,465.04
Family	9.00	\$29,312.15	\$263,809.35	9.00	\$30,021.24	\$270,191.16
Employee Cost Sharing Contribution (enter as negative -)			(\$84,712.00)			(\$85,918.96)
Subtotal	17.00		\$314,053.13	17.00		\$323,075.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$5,450.76	\$21,803.04	4	\$5,464.80	\$21,859.20
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	4	\$11,306.79	\$45,227.16	4	\$11,439.00	\$45,756.00
Family	2	\$24,564.54	\$49,129.08	2	\$24,654.60	\$49,309.20
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$116,159.28	. 10.00		\$116,924.40
GRAND TOTAL	27.00		\$430,212.41	27.00		\$440,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	ck applicable	ble items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Hunterdon County PBA Local 188	762.00	\$35,000.00	X			
nternational Brotherhood of Teamsters Local 866	206.00	\$20,000.00	X			
Office Staff/Professionals	420.00	\$40,000.00		Х		
Chief of Police	166.70	\$5,000.00			X	
		4.5				
Tot	tals 1554.70	\$100,000.00		Company of the State of the Sta	and the second s	
		+ , - 30100				

\$5,000.00

Total Funds Appropriated in 2020

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
######################################	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,865,000.00	\$3,865,000.00	00.00	Utility Fund - Principal				
Regional School Debt	\$3,803,000.00	\$3,863,000.00		Utility Fund - Interest				
Regional School Dest	1.05 TO 2.07	, 4 62.09	\$0.00	Bond Anticipation Notes - Principal	\$55,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$76,600.00	7		
0			\$0.00	Bonds - Principal	\$462,000.00		\$467,000.00	\$4,650,000.0
0				Bonds - Interest	\$196,895.00		\$168,468.00	\$1,508,888.00
0			*****	Loans & Other Debt - Principal	Ψ190,095.00	Ψ102,070.00	Ψ100, 100.00	Ψ1,500,000.00
10			\$0.00	•				
0			\$0.00				_	The distriction of the reserves against the first supply and the
0			\$0.00	Total	\$790,495.00	\$639,678.00	\$635,468.00	\$6,158,888.0
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$517,000.00	\$457,000.00	\$467,000.00	\$4,650,000.0
Notes Outstanding	\$2,710,000.00		\$2,710,000.00	Total Interest	\$273,495.00			\$1,508,888.0
Bonds Outstanding	\$6,366,850.00		\$6,366,850.00	% of Total Current Year Budget	14.83%		· · · · · · · · · · · · · · · · · · ·	
Loans and Other Debt			\$0.00			=		
				Description		Debt Not Li	isted Above	***************************************
Total (Current Year)	\$13,321,332.09	\$4,244,482.09	\$9,076,850.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,551			Total Other				
Per Capita Gross Debt	\$2,927.12			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,994.47			Rating	AA2	AA-		
				Year of Last Rating	2002	2015		,
3 Yr. Average Property Valuation	<u>ે</u>	\$867,608,016.67			Harman and the control of the contro		The second secon	
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	1.05%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Stockton	Construction Department		1/1/2012	12/31/2023	Permit Fees
Receiving	Township of Franklin	Municipal Court		1/1/2013	N/A	\$33,000.00
						·
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) UFB-8 Health benefits expenses are lower than the amount in budget due to dental expenses (Road Dept) and Medicare B (reimbursed to qualitied retirees), Also there are vacant postions that are being budgeted that are not yet filled.	
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vacant positions that are being budgeted that are not yet filled.	